

GENERAL APPROPRIATION RESOLUTION FOR ALLEN ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Allen Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Allen Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Allen Academy for fiscal year 2012 is as follows:

REVENUE

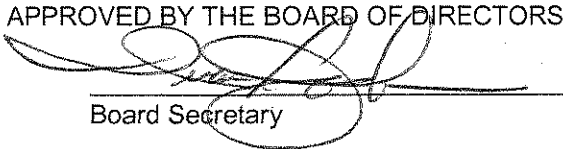
	Beginning Fund Balance (July 1)	\$ 1,902,692
	Less Appropriated Fund Balance	
	Fund Balance available to appropriate	
(1XX)	Local Sources	\$ 18,000
(2XX)	Other Political Subdivisions	\$ -
(3XX)	State Sources	\$ 7,916,145
(4XX)	Federal Sources	\$ 1,238,679
(5XX)	Incoming Transfers & Other Transactions	\$ 13,000
	Total Revenue	\$ 9,185,824
	TOTAL AVAILABLE TO APPROPRIATE	\$ 11,088,516

BE IT FURTHER RESOLVED, that \$ 9,359,559 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$ 2,541,210
(12X)	Added Needs	\$ 1,227,750
(21X)	Support Services: Pupil	\$ 644,598
(22X)	Instructional Staff	\$ 473,229
(23X)	General Administration	\$ 693,980
(24X)	School Administration	\$ 438,182
(25X)	Business	\$ 285,432
(26X)	Operations & Maintenance	\$ 999,713
(27X)	Transportation	\$ 75,000
(28X)	Central	\$ 229,090
(29X)	Other	\$ 93,510
(3XX)	Community Services	\$ 17,562
(45X)	Facilities Acquisition	\$ 30,000
(5XX)	Long Term Debt Service	\$ -
(6XX)	Fund Modifications	\$ 1,610,303
	Total Appropriated	\$ 9,359,559
	EXCESS REVENUES OVER EXPENDITURES	\$ (173,735)
	ENDING FUND BALANCE:	\$ 1,728,957

APPROVED BY THE BOARD OF DIRECTORS AT A Regular MEETING ON June 8, 2011


Board Secretary

**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE
BOARD OF DIRECTORS OF ALLEN ACADEMY**

RESOLVED, that this resolution shall be the School Lunch Fund appropriations of Allen Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Allen Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of Allen Academy for fiscal year 2012 is as follows:

REVENUE

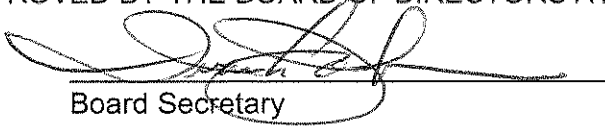
(1XX)	Local Sources	\$ 2,000
(3XX)	State Sources	\$ 15,000
(4XX)	Federal Sources	\$ 299,800
(5XX)	Incoming Transfers & Other Transactions	\$ 47,253
	TOTAL AVAILABLE TO APPROPRIATE	\$ 364,053

BE IT FURTHER RESOLVED, that \$ - of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(297)	Food Service	\$ 364,053
	Total Appropriated	\$ 364,053
	EXCESS REVENUES OVER EXPENDITURES	\$ 0

APPROVED BY THE BOARD OF DIRECTORS AT A Regular MEETING ON June 8, 2011


Board Secretary