

# GENERAL APPROPRIATION RESOLUTION FOR ACADEMY FOR BUSINESS AND TECHNOLOGY

RESOLVED, that this resolution shall be the general appropriations of Academy for Business and Technology for the fiscal year 2011:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Academy for Business and Technology.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Academy for Business and Technology for fiscal year 2011 is as follows:

## REVENUE

|       |   |                     |
|-------|---|---------------------|
|       | Beginning Fund Balance (July 1)         | \$ 577,079          |
|       | Less Appropriated Fund Balance          |                     |
|       | Fund Balance available to appropriate   | \$ 577,079          |
| (1XX) | Local Sources                           | \$ -                |
| (2XX) | Other Political Subdivisions            | \$ -                |
| (3XX) | State Sources                           | \$ 5,079,631        |
| (4XX) | Federal Sources                         | \$ 968,690          |
| (5XX) | Incoming Transfers & Other Transactions | \$ 59,072           |
|       | <b>Total Revenue</b>                    | <b>\$ 6,107,393</b> |
|       | <b>TOTAL AVAILABLE TO APPROPRIATE</b>   | <b>\$ 6,684,472</b> |

BE IT FURTHER RESOLVED, that \$ 6,083,668 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

## EXPENDITURES

|       |   |                     |
|-------|---|---------------------|
| (11X) | Instructional Expenditures Basic Programs | \$ 1,891,594        |
| (12X) | Added Needs                               | \$ 944,533          |
| (21X) | Support Services: Pupil                   | \$ 425,639          |
| (22X) | Instructional Staff                       | \$ 370,094          |
| (23X) | General Administration                    | \$ 505,144          |
| (24X) | School Administration                     | \$ 434,074          |
| (25X) | Business                                  | \$ 259,049          |
| (26X) | Operations & Maintenance                  | \$ 961,136          |
| (27X) | Transportation                            | \$ 33,178           |
| (28X) | Central                                   | \$ 192,788          |
| (29X) | Other                                     | \$ 28,500           |
| (3XX) | Community Services                        | \$ 25,073           |
| (4XX) | Building Improvements                     | \$ 1,700            |
| (5XX) | Other Financial Uses                      | \$ -                |
| (6XX) | Fund Modification                         | \$ 11,166           |
|       | <b>Total Appropriated</b>                 | <b>\$ 6,083,668</b> |
|       | <b>EXCESS REVENUES OVER EXPENDITURES</b>  | <b>\$ 23,725</b>    |
|       | <b>ENDING FUND BALANCE:</b>               | <b>600,804</b>      |

APPROVED BY BOARD OF DIRECTORS AT A regular MEETING ON 5.17.10

  
Board Secretary

\*\*Copy of Minutes Attached

**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION ACADEMY FOR BUSINESS AND TECHNOLOGY**

RESOLVED, that this resolution shall be the school lunch fund appropriations of Academy for Business and Technology for the fiscal year 2011:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Academy for Business and Technology.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Academy for Business and Technology for fiscal year 2011 is as follows:

**REVENUE**

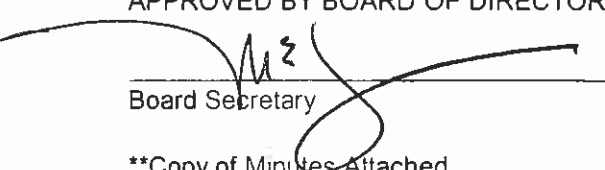
|                                       |   |                   |
|---------------------------------------|---|-------------------|
| (1XX)                                 | Local Sources                           | \$ 5,000          |
| (3XX)                                 | State Sources                           | \$ 3,200          |
| (4XX)                                 | Federal Sources                         | \$ 225,000        |
| (5XX)                                 | Incoming Transfers & Other Transactions | \$ 11,166         |
| <b>TOTAL AVAILABLE TO APPROPRIATE</b> |   | <b>\$ 244,366</b> |

BE IT FURTHER RESOLVED, that \$ 244,366 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

|  |   |                   |
|--|---|-------------------|
| (297)                                    | Food Service                              | \$ 244,366        |
| (4XX)                                    | Outgoing Transfers and Other Transactions |                   |
| <b>Total Appropriated</b>                |   | <b>\$ 244,366</b> |
| <b>EXCESS REVENUES OVER EXPENDITURES</b> |   | <b>\$ 0</b>       |

APPROVED BY BOARD OF DIRECTORS AT A regular MEETING ON 5.17.10

  
Board Secretary

\*\*Copy of Minutes Attached